



ANNUAL REPORT 2018-19



Ken Juster  @USAmbIndia . Mar 16

So impressed with the work being done by NGO Dilasa Janvikas Pratishthan, which is focused primarily on assisting rural Indians in #Maharashtra with water conservation efforts.



Mr. Ken Juster (US Ambassador to India),
close aide of US President visited Dilasa head office.



Building climatic resilient communities

FOLLOW US



Dilasa Janvikas Pratishthan
Aurangabad (Maharashtra)

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www.dilasango.org



<https://twitter.com/unhalesanjeev>



<https://www.facebook.com/people/Sanjeev-Unhale/100008368814638>



<https://www.youtube.com/watch?v=tizWCHPCvis>



Building climatic resilient communities

Annual Report
2018-2019



Dilasa Janvikas Pratishthan
Aurangabad

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Background and context

Water is the basic essential factor for all especially for farmers who totally dependent on it for their livelihoods. Managing the drinking and irrigation water sources is the threatening issue coming forward day by day in multiple forms under climate change circumstances.

Climate change is now at doorstep of the rural people showing erratic and unpredictable weather, which is drastically reducing the yield of the farm and thereby impact on income of villagers. Difficult situation due to climate change is creating many issues for farmers who are fully reliant on rain for their cropping.

Watershed & practical implementation of Climate Resilient Agriculture (CRA) is one of the techniques

that is used by Dilasa Janvikas Pratishthan to provide relief from acute water shortage, reducing impact on crop yield and able to maintain farmers current income due to interventions made on reducing cost of agriculture production. Dilasa organization was founded by Dr.Anagha Patil & Mr.Sanjeev Unhale for enhancement of the agriculture based livelihood through holistic & participatory approach. This participatory approach of the organization is combination of community contribution and building capacities of communities on water budget & conjunctive use. The productive use of water for agriculture potential created and developed water leadership at the village are key features of programmes run by Dilasa.



- AWARDS -

National Award for Innovations in watershed development



Bhoomijal Samvardhan Award

Mahatma Phule Jal-Bhumi Abhiyan Puraskar for remarkable work in soil and water conservation



Water Digest Award for outstanding contribution in the field of water



for adopting Innovative Practices of Ground Water Augmentation

Vanashree Award for remarkable plantation work with developed simple activity of seed sowing



John D. Rock Feller Scholarship

Sinchan Mitra Puraskar for completion of 25000ha. soil & water conservation work



First time when scholarship is awarded to the NGO.

"Aurangabad NGO Leadership Awards 2017" for contributed value & made change as a strategic tool for sustainable growth



Jalsandharan Award for its successful work in watershed development.



Merit World CSR Award-2019 for remarkable works in CSR Programmes

Lead role of the organization



Feather in our cap



Lead projects

- ♦ Implemented more than **320 village water supply schemes** in Jalswarajya Project of World Bank and Aaple Pani Project of Kfw.
- ♦ **Installed drip system** on 5650 ha of land in Aurangabad district by bridging the gap between the banks and the farmers.
- ♦ Only organization which is actively working in **commodity marketing** for the farmers by providing essential food grains to the reputed institutions like ESCON and initiated first shoplet of FPO Baliraja in the APMC Market of Lasur station, which is considered as the major market of food grains.
- ♦ Implementing unique project of **System of Rice Intensification (SRI)** in 8 blocks of Sindhudurg district. In addition, organization is implementing biodiversity project in Aurangabad district.
- ♦ Implemented first model project of **Rain Water Harvesting** in the state with the help of UNICEF and presently propagating it in a big way.
- ♦ Introduced at least dozen new **innovative models of drainage line of the watershed** projects. These innovations revived the award from the Central Agriculture Ministry.

Credentials

- ♦ The organization received 96% marks in watershed development and sustainable livelihood for the empanelment of the State Level Monitoring Agency.
- ♦ Institutional study conducted by NABARD, Pune office – Got 92% marks
- ♦ CRISIL : An S & P Global Company : Rating of Dilasa Organization under 2B category i.e. “Strong Delivery Capability and Moderate financial Proficiency”,
- ♦ Life Member of Global Compact Network of India (GCNI)
- ♦ Implementing Agency (IA) Hub of Ministry of Corporate Affairs (MoCA)
- ♦ National level rating by Department of Land Resources (DoLR) – One of the 8 agencies in Maharashtra – MELD for Integrated Watershed Management Programme (IWMP)
- ♦ CAF India : Certificate of validation-241 for 2016 to 2016 by CAF India.
- ♦ NGO Portal System (Darpan) : Registered under NGO portal by NITI Ayog.
- ♦ GuideStar India Gold Certificate: Certificate of Transparency by GuideStar India.
- ♦ Life member under Hydrological information network HDUG.
- ♦ Life member under Indian Water Works Association (IWWA).
- ♦ National Water Mission has empanelled Dilasa as Field Agency for NWM for Zone-3 (West) under Ministry of Water Resources
- ♦ Life member under Asia Pacific Water Forum (APWF).
- ♦ LEISA India : Membership of organization for Agriculture Advanced Techniques- Member ID 118041.
- ♦ Membership for Maharashtra Haritsena from Forest Department, Maharashtra

Infrastructure

- ♦ Well equipped building at Vedant Nagar. Spacious area of 6000 sqft with cubicle to the staff.
- ♦ Training centre and proposed working Women's & Boys hostel at prime place of Aurangabad city i.e. Samadhan Colony behind District Court near to Adalat Road, Aurangabad.
- ♦ Laptops - 13 nos., Tab - 7 nos., LCD projectors - 4 nos., LED Projector Screen-1, LED TV-2 nos., Air Conditioners - 8 nos., Agro equipments and tools, CCTV Cameras-9, Computer - 29 nos., Laser Printers - 5 nos., Color Laser Printers - 2 nos., Xerox Machine - 1, Photo Scanners-3 nos., Digital Cameras - 5 nos., Video Camera-1, High Definition Photo Camera-1, DG set -1 no. UPS System - 2 nos., Computer Backup System- 1, Video Conferencing Set-1, Refrigerator - 1, Water Cooler-1, Water Purifier-1.
- ♦ Site equipment - Abney & Dumpy level, Survey Equipments, Evaporimeter-1, Infiltrometer, etc.
- ♦ Vehicle arrangements - Vehicle Trackers-2 nos., Motorcycles - 19 nos., Ambassador - 1, TATA Zest - 1 no., Mahindra Scorpio-2 nos., Mahindra TUV - 2 nos., Water tankers - 1 no., Truck - 2 nos., Loading Rickshaw - 1, Mahindra Minibus-1, Refer Van-1, Eisher Tempo (407) - 1 no, JCB -1.
- ♦ One Landline Telephone facility, Fax facility,, Broadband Fiber Optic Cable internet connection.

Implemented projects

- ♦ Monitoring, Evaluation, Learning & Documentation (MELD) Agency
- ♦ Water Resource Development Interventions in Chandrapur under ACC Cement
- ♦ Farmer Producer Organization (FPO) promotion

under SFAC & POPI

- ♦ Watershed Programme CSR - Multi Commodity Exchange (MCX)
- ♦ Project Implementing Agency (PIA) - Integrated Watershed Management Programme (IWMP)
- ♦ Marathwada Drought Relief Project
- ♦ NABARD supported WADI (Patur & Igatpuri)
- ♦ Mahindra CSR - Shivjal Kranti
- ♦ Village Transformation Programme: CSR of DHFL Mumbai
- ♦ Jal Vaibhav Prakalp in 12 villages of Dharur block under L&T Financial Services, Mumbai
- ♦ Establishment of unique community intervention model on Climate Change Adaptation tools for small and marginal farmers: CSR Initiative of Oracle and CAF India
- ♦ Promotion of Climate Smart Agriculture: A CSR Initiative of RBL Bank Ltd.
- ♦ Medicinal Crop Cultivation: A CSR Initiative RBL Bank Ltd
- ♦ Providing Basic Infrastructure facilities to Anganwadis in Bethora village near United Breweries Ltd factory in Ponda, Goa.
- ♦ Provision of school infrastructure for better education environment for School going children Project at Nagpur by United Breweries.
- ♦ Combat against Drought A Step towards "Sustainable Development" at Sultanwadi, in Gangapur block by United Breweries.
- ♦ Climate Proofing Anvi & Khamgaon by NABARD
- ♦ Adarsh Gram Project at Igatpuri funded by Mahindra & Mahindra
- ♦ Renovation of Shivkalin Wells in Trimbakeshwar block of Nasik district funded by Kirloskar Oil Engines Ltd.
- ♦ Gram Seva Project supported by SBI Foundation

2

Jal Vaibhav Prakalp : A CSR Initiative of L & T Financial Services

Project Background

L&T Financial Services in partnership with Dilasa Janvikas Pratishthan has undertaken an initiative of 'Integrated Water Resource Management (IWRM)' catering more than 8000 farmers in 12 villages of Beed District in the Marathwada region.

Under the purview of project outcomes, LTFS's CSR strategy & need of community. The major themes considered are Watershed structures, effective management of utilization of stored water & Orientation and support farmers to enhance crop production by adoption of modern technologies in cropping practices.

Various activities have been undertaken in second phase of project, i.e.2018-19, different types of interventions like soil and water conservation structures, water harvesting structure, awareness among community on better agriculture practices,

adoption of organic farming and brand recall survey have been completed. The details are:

Gully Plug

Gully Plug (GP) is a small structure constructed with the help of stones across drainage. This structure helps to control soil erosion and reduce the velocity of rainwater. Stone structures are useful in upper reaches to control soil erosion. Total 490 no of GP structures have been completed in this year.



Loose Boulder Structure

Loose Boulder Structure (LBS) is a barrier constructed with stones placed across drainage. It

increases soil moisture which increases agricultural productivity. Total 50 no of Loose boulder structures have been completed in this year.



Desiltation of Percolation Tank and Earthen Nalla Bund (ENB)

Desiltation of percolation tank and earthen nalla bund structure is very impactful activity which involves minimum time and money but has great impact. The excavated silt is generally rich in nutrients and hence helps the farmers to improve the soil fertility in their field and desiltation of the structure will increase the water storage. Nearby farmers of the structures which have been taking benefits of work have contributed in the implementation of work in terms of kind and money which they affords tractor transportation

cost for unloading the silt in their farms. Total 15006 cubic meter of silt has been desilted from 4 villages.





Gabion Structure

Gabion is a type of loose boulder structure bounded in a galvanized mesh. This helps in silt deposition

and reducing the velocity of water. Total 15 no of gabion structure has been completed in this year of project



Community Awareness on Soil Testing

Soil is the main component of agriculture. Without it farmers wouldn't be able to take crops which are used as food for both human and animals. So, the objective of the activity was to create awareness among community on importance of soil testing. Awareness has been created by different types of presentations, audio video presentation, discussions

with villagers, set up of banner and information standees and distribution of information pamphlets. Subject specialists have done in depth discussion with villagers and tried to clear all their doubt regarding soil testing. 2 times training has been given in all 12 villages completing total 24 awareness training participated by around 1100 farmers.



Brand Recall Survey

The activity brand recall survey has been conducted to get to know the awareness level among beneficiaries about project, project activities and funding agency. A Questionnaire has been prepared consisting all the information regarding project, activities and information from stakeholders have been taken. After analysis of survey, we are able to know the awareness level of project among beneficiaries which can be an indicator to figure out the final impact of awareness after exit of project. The survey has been conducted with 20 beneficiaries in each village completed all 12 villages. After analysis, it has been found that around 92% are aware about the ongoing project, 77% are familiar with the title of project, and 93% are aware about the activities implementing.



Continuous Contour Trenches

As the slopes are lacking vegetation cover top soil goes with the flow of water. The impacts of the structure are increase in green cover, increase in

ground water level, retention of soil fertility and livelihood opportunity for landless. Total CCT work has been done in 12 ha.



Earthen Nalla Bund

Earthen Nala Bund (ENB) is a water storage structure made by earthen material. This structure is made by skilled labours and in cases of unavailability of labour JCBs are used for excavation works. One ENB can accumulate an average up to 60 lakhs liters of water in one time filling. The structure is able to reduce run off velocity, increased water retention, reduce soil erosion and increase ground water level of nearby well. Total 10 no of structures have been completed in this year of project.



Deep CCT

This is part of CCT lines however, the cross section of the pit is more and location of trenches is at highest point of the ridge line and the bottom of the hilly area. The structure increases water percolation, increase water retention and reduce soil erosion. Total 10 ha works has been done in second year of the project.



Exposure Visit

2 exposure visit have been completed at two different location attended by around 100 beneficiaries. One exposure visit was for Madhuban Nursery, Barshi, Solapur. This exposure visit was especially for the beneficiaries of Dry land Horticulture plantation farmers growing custard apple. Mr Navnath Kaspate, President All India Custard Apple Federation has guided the farmers on better agri practices to be followed for custard apple production. Presentation and demo on filed have been given. Another exposure visit has been completed to Aliyabad smart village to given the exposure among farmers on complete watershed, its importance, working structure of User group and maintenance in Aliyabad in Tuljapur block of Osmanabad.



Demo of Poly Sprinkler

It is a method of irrigating water very similar to that from a rain fall. It will make able farmers to take crop in less water availability. This will increase the agriculture production and agriculture income. Total 15.75 ha area of poly Sprinkler have been provided as a support to farmers to enhance their crop production by water saving.



Soil Testing for farmers

Soil testing is very beneficial tool for farm as it determines the input needed for efficient and economic production. 100 soil samples were collected and testing in laboratory on various important paramarters has been done in this year of project. Detailed report has been distributed to farmers and explained them about what precautions and practices should they follow as per the result of soil test.



Demon on Vermicomposting Bed

Vermicomposting improves the micro nutrients components of soil, it also improve the soil capacity to hold water. Hence based on various awareness programme, 60 number of vermibed have been provided to 60 farmers as a part of project in this year. Detailed demonstration by expert on how to install the vermibed, what precautions need to follow has been supported to farmers.



Media Coverage

पार्श्वभूमी

एल अँड टी फायनान्शियल यांच्या साहाय्याने व दिलासा संस्थेमार्फत अभ्यासकार्यशाळाचे आयोजन

भोगलवाडी दि. २८(प्रतिनिधी):- एल अँड टी फायनान्शियल यांच्या साहाय्याने व दिलासा जनविकास संस्थेमार्फत सीयस आर अंतर्गत राबवण्यात येणाऱ्या जलवैभव प्रकल्प राबवण्यात येत आहे. तुळजापूर जिल्ह्यातील धारूर तालुक्यातील बारा गावांमध्ये या प्रकल्पाची अंमलबजावणी चालू आहे. या प्रकल्पाअंतर्गत संस्थेने शेतकऱ्यांसाठी कोरडवाहू फळबाग या विषय संदर्भात चारही तालुक्यातील मधुबन नर्सरी येथे अभ्यास कार्यशाळेचे आयोजन दि.२१ सप्टेंबर रोजी केले आहे. या कार्यक्रमात शेतकऱ्यांचा मोठा उत्सुकता

प्रतिसाद लाभला होता. याद्वारे शेतकऱ्यांना कोरडवाहू फळबाग निर्माती फळबागेतून उपजिवीका निर्मिती करू शकतील याबाबतचे समिस्तर मार्गदर्शन नवनाथ मल्हारी कसपटे या तज्ञा मार्फत करण्यात आले. गावंदा, जहंगीरमोहा, भायजळी, गोपाळपूर, पहाडीपहागाव, अंबेबगाव, व इतर गावांमधील शेतकरी या कार्यक्रमास मोठ्या संख्येने उपस्थित होते. दिलासा संस्थेच्या वर्तमान प्रकल्प अंमलबजावणीमधील कार्यकर्त्यांनी कार्यक्रम यशस्वीतेसाठी उत्सुकता काम करून मान्यवरांचे तसेच सर्व उपस्थितांचे आभार मानले.

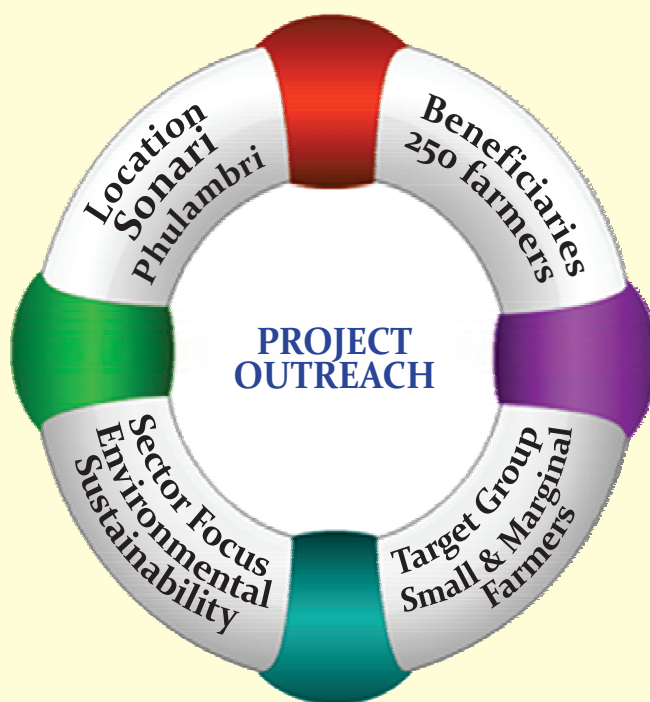
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Climate Change Adaptation tools for small and marginal farmers : CSR Initiative of Oracle and CAF India

Project Background

Uncertainty and prolonged gaps between two rains are getting normal in Marathwada from past few years due to change in climatic situation. These changes in environment have instant response on living standard of rural people which depend on nature for their livelihood.

For sustenance, farmers need to adopt climate resilient agriculture practices in their daily life. Through project, children are getting aware on water importance and climate change concept. Water storage structures implemented has enormous impacts on people as water is easily reaching them now for irrigation and drinking purpose which helping them to take crop even in less rainfall.



Repair of KT Weir Structure :

KT weir is huge water storage, where the runoff will be stored and certain quantity of water gets overflowed from it. The wall of KT weir was broken very badly and it was unable to store water. The complete wall across

the structure has been constructed. Strong support of concreting from side where water needs to be stored along with water cushion & apron to make durable structure . More than 80 % of wells in village will get benefit because of the structure.



Awareness Activity among Community

Awareness has been created among children of village school on water related issues. Also it has been described them how diseases created by impure water and how to prevent from it. Demonstration has been given to Anganwadi Sevika on various methods of water purifications. As Anganwadi Sevika is the key person having responsibility of arranging water for Anganwadi children. So different practices of water purifications like Potash Alum dosage, boiling, Filtering, chlorination has been demonstrated to them in detail. Role play is the easiest way to create awareness among the people as local language & media is very close to their heart.



Farm Pond Structure :

Implementation of Farm Pond has enormous impact on farmers. The water can be store in farm pond and use it during needs as protective irrigation. Farmers who don't have well facility available can use the stored water in farm pond for irrigation. Many numbers of farmers are benefitting

Climate Change Adaptation : CSR Initiative of Oracle and CAF India with one structure. Now, farmers are able to take rabi season crop as water is available for them due to intervention. This will raise their crop productivity & income and make them able to sustain their agriculture in climate change scenario. Around 80 nos. of farmers collectively taking benefit of the intervention.

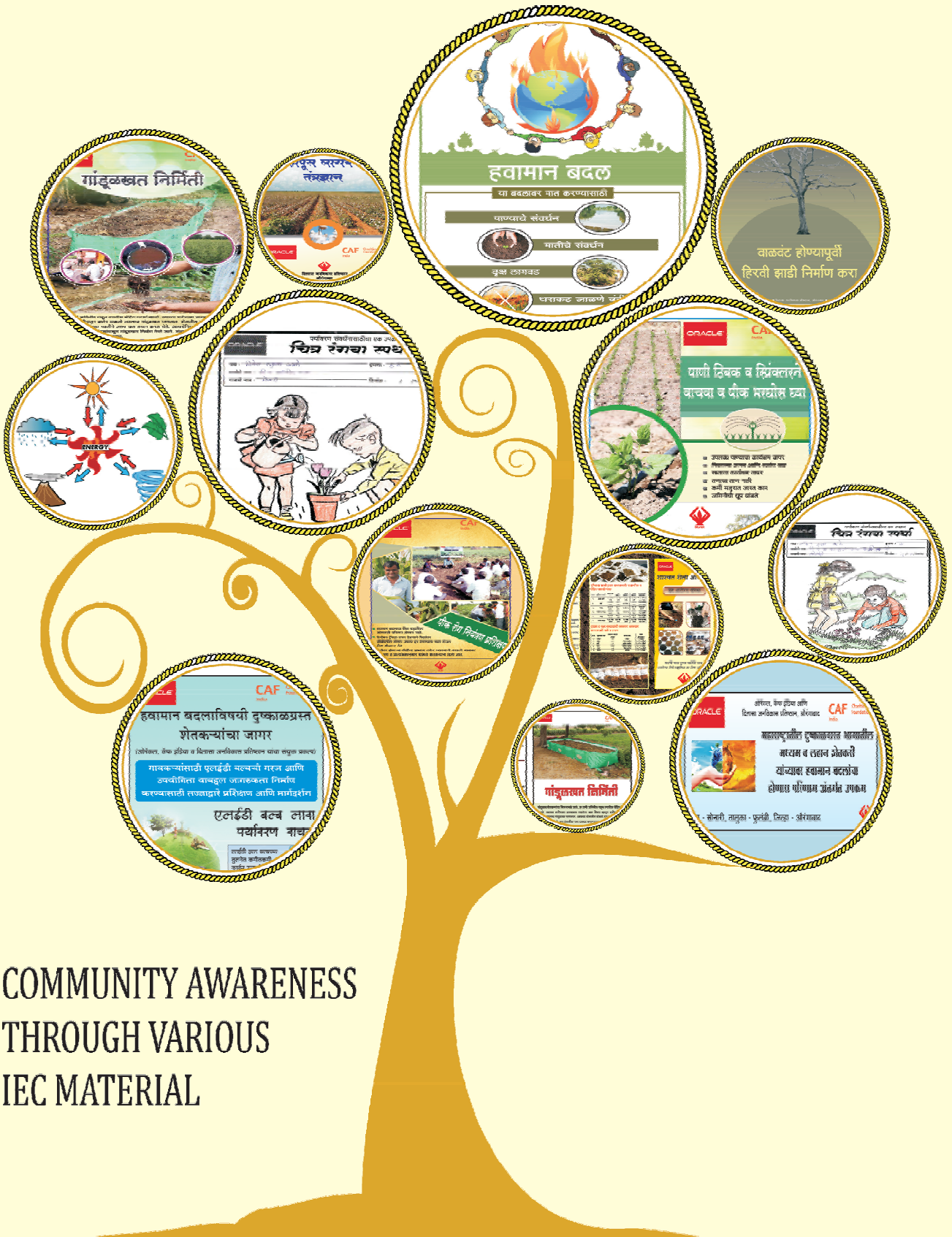


Conducted animal health camp for detailed animal investigation by doctors and vaccination:

Animal health camp has decreased farmer's input cost to be spent on livestock health. It has reduced the diseases and raising the income getting from milk and value added product.

The counseling also has been done by Livestock specialist on how to prevent the livestock by seasonal disease, what precautions should be needed to prevent.





COMMUNITY AWARENESS THROUGH VARIOUS IEC MATERIAL

Project Interventions with Outcomes

No.	Activity	Outcomes
1	Construction of wall across existing KT weir for water storage	Repairing of structure by constructing the wall across it will revitalize it. The water storing capacity of the structure will be increased. The flowing water which was not able to stay there before will be able to stop over there now. Due to which, around 40 wells nearby structure will get recharged.
2	Construction of farm pond with discussion and consent from farmers in village	Implementation of Farm Pond has enormous impact on farmers. The water can be stored in farm pond and used during needs as protective irrigation. Farmers who don't have well facility available can use the stored water in farm pond for irrigation. Now, farmers are able to take rabi season crop as water is available for them due to intervention. This will raise their crop productivity & income and make them able to sustain their agriculture in climate change scenario.
3	Conducted animal health camp for detailed animal investigation by doctors and vaccination	Animal health camp has decreased farmer's input cost to be spent on livestock health. It has reduced the diseases and raised the income getting from milk and value added product.
4	Collect water sample from source well, storage tank and consumer point and testing in hydrology lab	The activity helps to ensure that the water source is being properly protected from potential contamination, and that appropriate treatment is selected and operating properly. Water Testing is being done to make sure that the water villagers are drinking is pure and contains no bacteria and harmful metals.
5	Awareness on water quality and water borne diseases among children and disseminate water quality result with villagers	The awareness has reduced the effects of number of water borne diseases like Cholera, Typhoid, Diarrhea, Malaria and many more. This has not only reduced the expenditure on health issues but also improved the health status of beneficiary by practicing it in daily routine.
6	Demonstration of water purification methods involving Anganwadi Sevika of village	Activity has created knowledge and understanding in Anganwadi Sevikas like why need to purify water and how to do it. All easiest way of purification methods are being in practice by them which reducing the ill effects & disease created by impure water and improving the health status of Anganwadi children.
7	Conduct school camp on water literacy and climate change impacts, drawing competitions	School children getting well aware on water issues, importance, utilization of water, plantation and climate change. The concept of climate change and its impact, adaptation and mitigation has developed in their mind.
8	Role play of 2 hours on climate change sharing 3 effects and 5 simple steps that any family can adapt	Role play programme in regional language has been done to create awareness and knowledge among community on effects of climate change. People are getting aware of how change in climate affecting human beings, livestock and cropping and what simple practices should they follow as climate resilient agriculture to overcome the negative effects of climate change.



4

Rain water harvesting cum storage tank project CSR Initiative of Indiabulls Foundation

Project Background

Mokhada block is in Palghar district of Maharashtra. The whole region is facing extreme trouble for arranging drinking water. Even good rainfall in rainy season has created the worst situation in summer due to non availability of water storage sources. Wells are very far from the village, no sources are within the village for collecting water and much time of villagers

are being consumed only in fetching water which affecting their health and living status.

After reconnaissance of the inferior condition of the area, Indiabulls foundation has collaborated with Dilasa and commenced project in which 5 Rain water harvesting storage tank of capacity 10000 ltr. in 3 villages of Palghar district through their CSR initiative.



3 villages in Mokhada block

- 1) Khoch
- 2) Shendyachi Met
- 3) Dolhara

Partnership

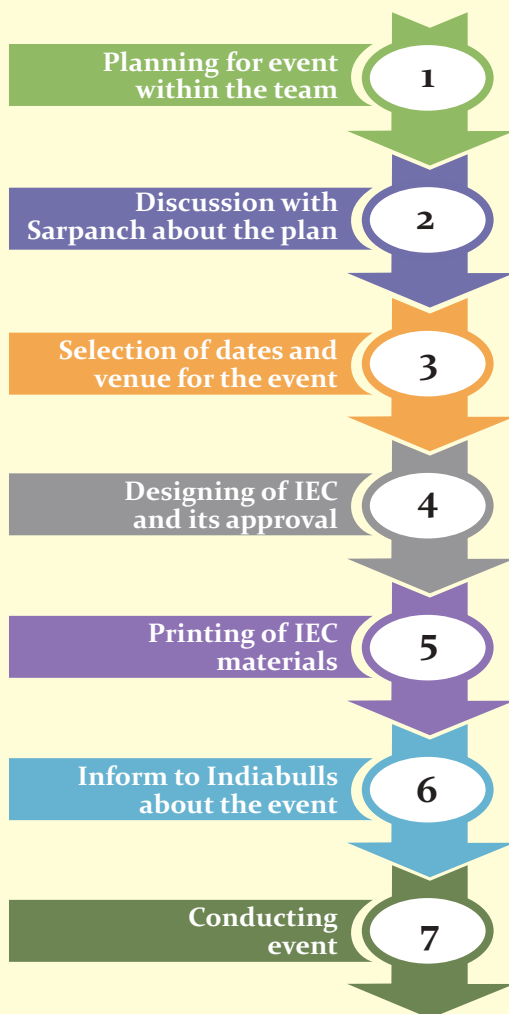
The rain water harvesting tank project was implemented with the CSR Initiative of Indiabulls Foundation and implemented by Dilasa Janvikas Pratishthan in 2018-19. The overall goal is to create sources of water like storage to rural community in severe drought conditions of 2018 through water storage structures.

Awareness among community

Awareness among community on water importance and maintenance and usage of water tank. The main objective of awareness was to develop the understanding among community on concept of rain water harvesting tank, its usage and maintenance

Project Status

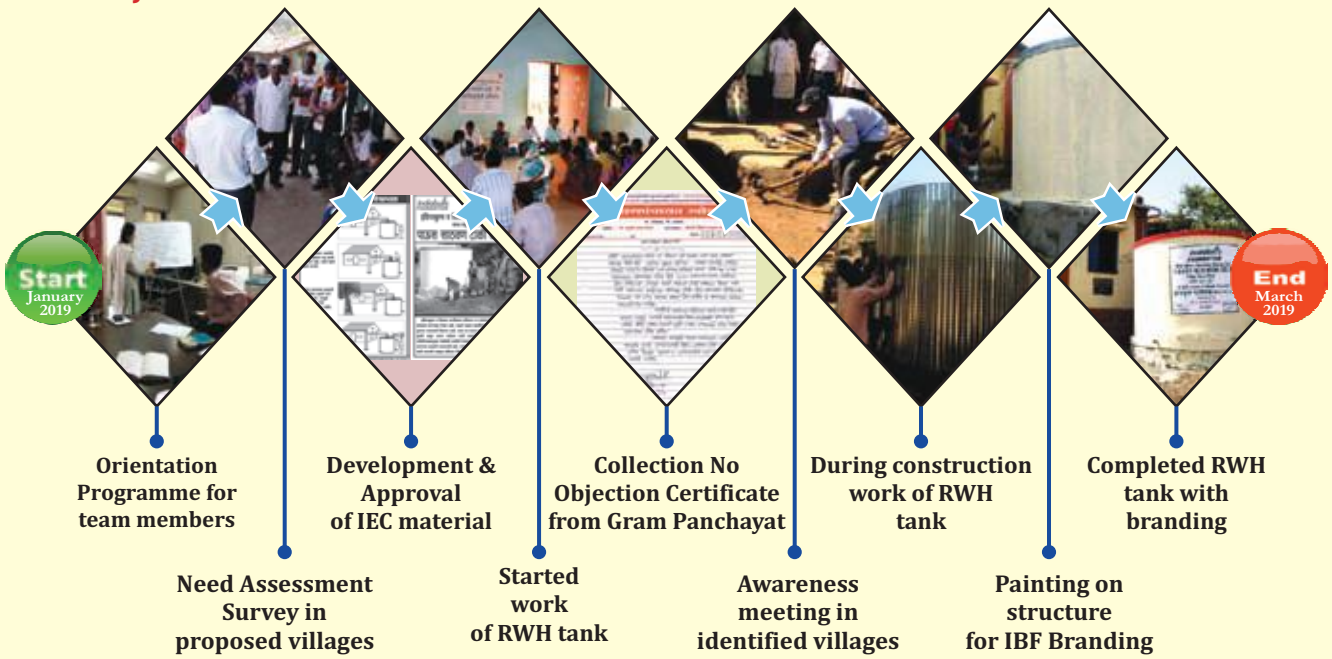
Sr.No.	Village Name	Completed tanks	HH
1	Khoch	2	426
2	Shendyanchi Met	1	99
3	Dolhara	2	320



Awareness among community



Journey



Different Location (before & after)



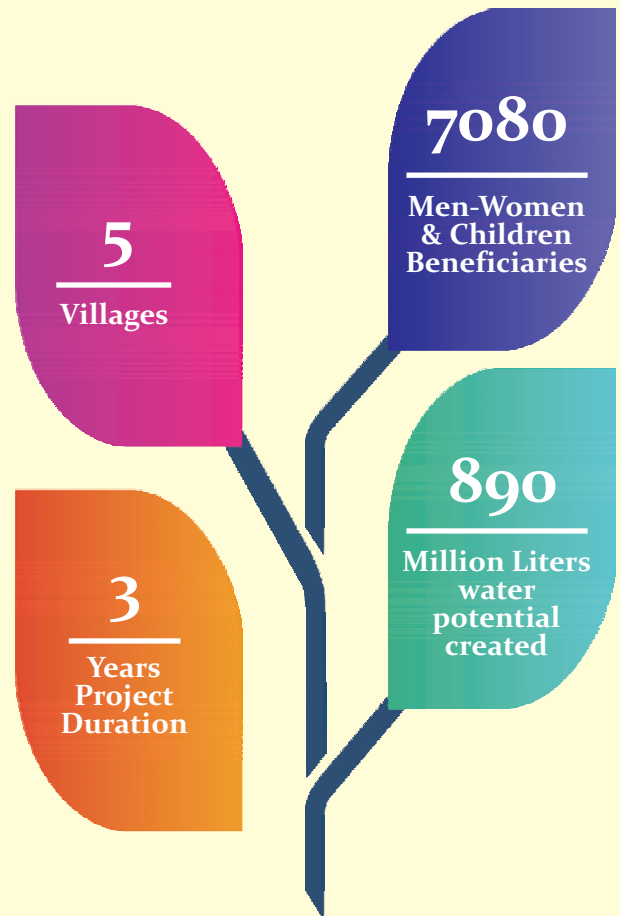
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Village Transformation Programme CSR Initiative of DHFL

Introduction

Regular drought over the last five to six years has worsened the situation of Marathwada region. More than 70 percent of the population in rural region is engaged in agriculture and they were affecting much. Crop productivity has been low due to unavailability of water for irrigation. Lack of water is not allowing peoples to change the cropping pattern and in turn increasing the migration rate and also drudgery on women. There are also many indirect effects associated with it.

After analyzing the scenario of the region, Dilasa, DHFL and Samhita have come into the action to confront against the drought situation by implementing Holistic Watershed Development Programme since 2016. In this project Babhulgaon, Chincholi, Nandra, Waghola and Daregaon Dari villages from Phulambari block of Aurangabad district.



Theme areas of Interventions and Activities



Soil & Water Conservation Treatments



- Continuous Contour Trenches • Plantation • Gabion
- Earthen Gully Plug • Gully Plug • Grass Seeding
- Farm Bunding • Cement Nalla Bund
- Water Absorption Trenches • Earthen Nalla Bund

Human Development & Life Skill Activities



- Bio-diversity Training
- Awareness on school children on water importance
- Village Library Centre
- Adolescent girls training on sanitation

Other Activities



- Various field visits
- Installation of Display Board at various sites
- Livelihood support activity-Goat Rearing
- Convergence activity

Water Source Strengthening Activities & Community



- Roof Top Rainwater harvesting tank
- KT Weir Repairing
- Health camp for men, women and children
- Eye Check Camp for community

Livestock Development Activities



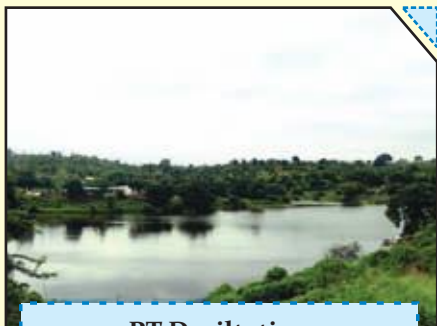
- Travis Installation
- Azolla Demonstration
- Vaccination among livestock
- Counseling of farmers in Animal Health

Post Watershed Activities



- Soil Testing & Vermicomposting Demo
- Mulching Demonstration
- Approach Road Construction
- Drip & Sprinkler Demonstration

Activities at a glance



PT Desiltation



Earthen Nalla Bund



KT Weir Structure



Cement Nalla Bund



Rain Water Harvesting Tank



Adolescent Girls Training



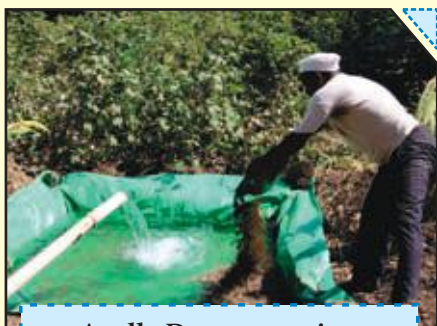
Travis Installation



Village Library Centre



Smokless Chulla Demonstration



Azolla Demonstration



Goat Rearing Livelihood



Counseling for farmers

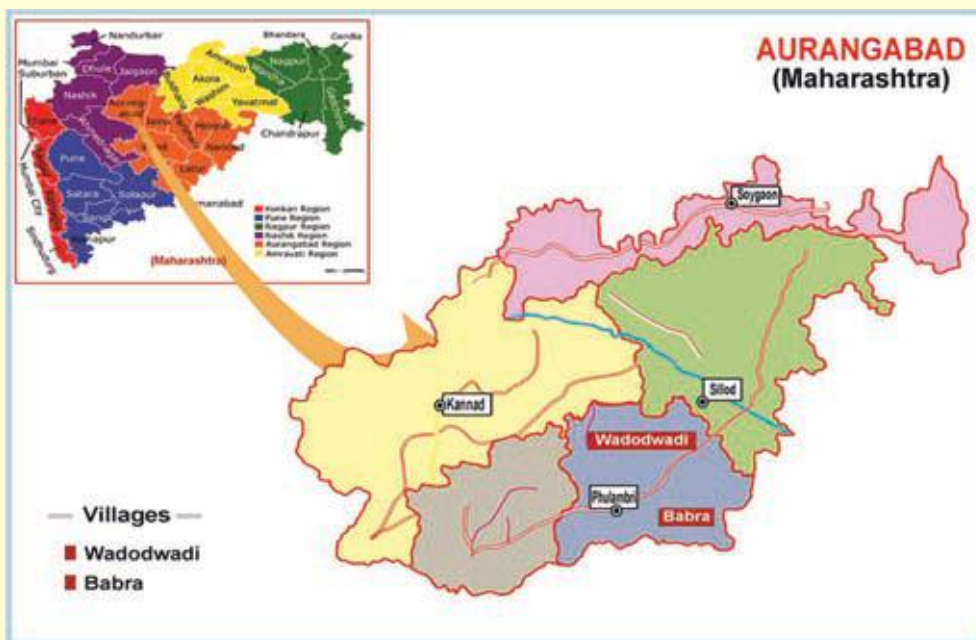
6

Anand Ghana Project CSR Initiative of Mahindra & Mahindra

Background

Over the past few years, Marathwada region is prevailing with drought situation. Due to which there has been lack of water, food and fodder. Mahindra has always been focusing on prime issue faced by rural poor i.e., water. Since 2015 it is

collaborating for regenerating natural resources in Aurangabad district. Keeping in mind that urgent drought proofing measures will only sustain for shorter period, Mahindra have come forward and collaborated with Dilasa Janvikas Pratishthan in enhancement of livelihood in a sustainable manner.



Interventions Implemented

Cement Nalla Bund Structures



This structure was constructed across Nala to store water in it and recharge the nearby wells. These are maintenance free and require only desiltation once in 3 years. These structures store only required quantity and remaining water flows back into the Nala. 2 nos. of CNB structures has been achieved in Wadodwadi village.

Desiltation of Percolation Tank

Desiltation of percolation tank structure is very impactful activity which involves minimum time and money but has great impact. This involves two main activities like i) Mark-out of silted area and ii) excavation of silt. The excavated silt is generally rich in nutrients and hence helps the farmers to improve the soil fertility in their field and desiltation of the structure will increase the water storage. The activity has done to increase the substantial increase in percolation of water



KT Weir Structure repair



The old structure, KT Weir was in damaged condition, thereby it was repaired. It becomes very hectic for Gram Panchayat to maintain and put the gates in place as they are very heavy in weight for putting and removing from the site. Gates had

corrosion problem and they could not maintain properly. Instead of gates a permanent masonry wall has been constructed to store large quantity of water and it requires no maintenance. 2 nos. of KT Weir has been repaired in Babra village.

Outcome of Project

- Adequate drinking water availability and tanker may not be required
- Drudgery of women for fetching potable water will be reduced
- Increase in annual income of villagers due to increase in agriculture production because of protective irrigation
- Reduction in poverty level as animal husbandry will be proving to be allied sustainable livelihood for poor, landless and marginal farmers with increase in fodder availability
- Nutritional value of the meals may be increased due to availability of food
- Micro irrigation practices will be practiced



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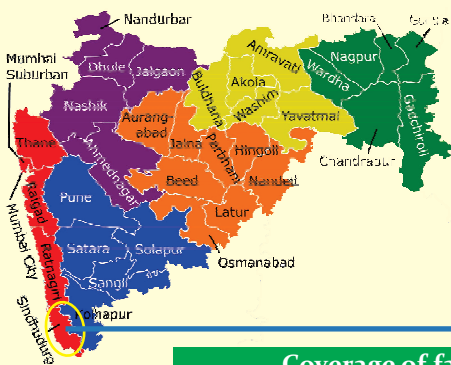
Livelihood Promotion through System of Rice Intensification (SRI) CSR Initiative of RBL Bank

Introduction

India is one of the world's largest producers of rice, accounting for 20% of all world rice production. Rice is India's pre-eminent crop, and is the staple food of the people of the eastern and southern parts

of the country. Moreover, this country has the largest area under rice cultivation, as it is one of the principal food crops. Due to its basic importance and more needs by the Indian population, there is increase in the rice demand.

Project Coverage

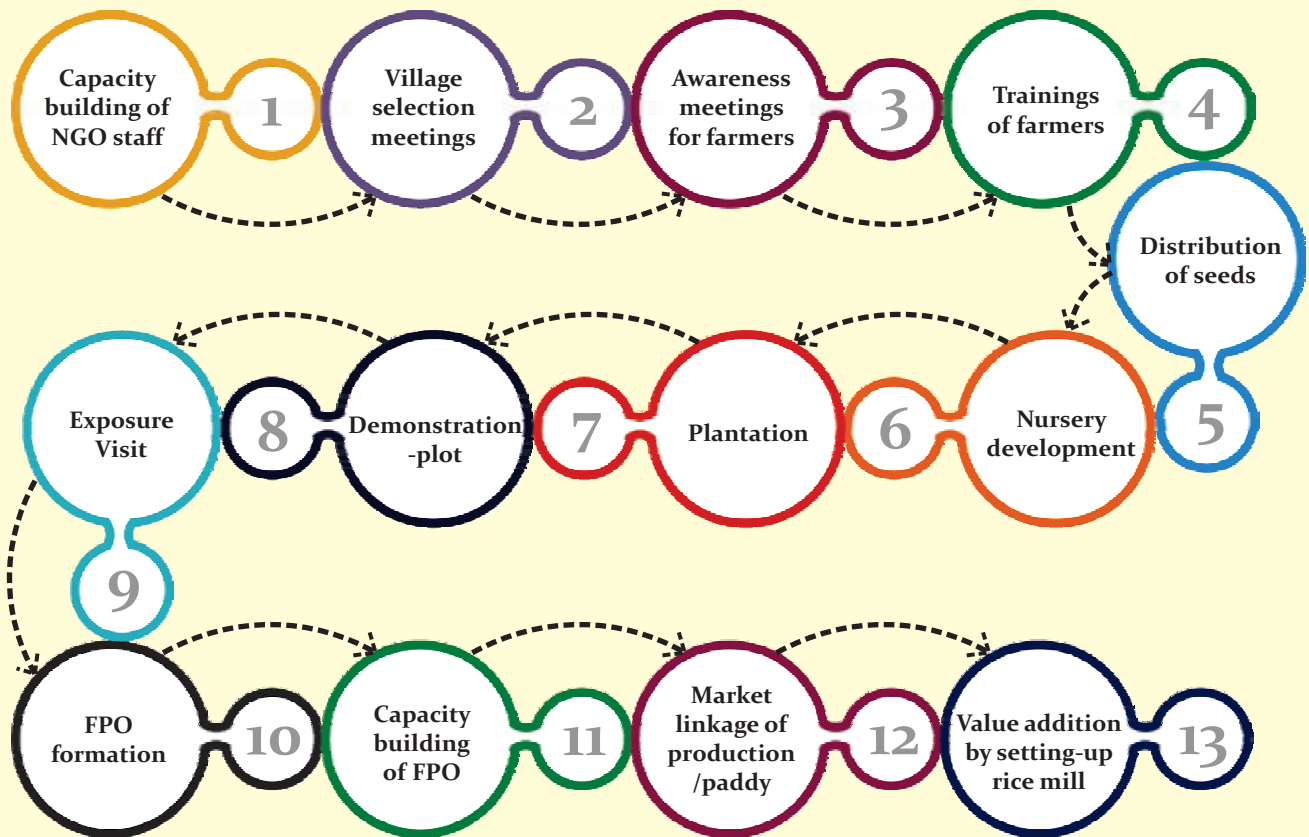


- BLOCKS**
- 📍 Malwan
 - 📍 Kudal
 - 📍 Vengurla
 - 📍 Vaibhavwadi
 - 📍 Kankawali
 - 📍 Sawantwadi
 - 📍 Dodamarg
 - 📍 Devgad



Coverage of farmers & area under SRI	
Year 2018-2019	Kharif
Number of villagers	113
Number of farmers	1499
Area under SRI	260 ha.

Implementation of activities under SRI



- Activities Undertaken -

Capacity Building of the NGO Field Staff

The staffs of Dilasa was trained at a level so the staff team can flourish well at the ground level. They were given training by Agri. experts.

Village selection meetings

Dilasa conducted preliminary meetings for selection of villages in various locations to know about the actual scenario of rice cultivation. Talking into consideration the willingness for implementation and interest of community the selection process of villages was completed.

Awareness Meetings of Farmer

Farmer awareness camps is the initial activity conducted this year. This activity is crucial as the beneficiary selection happens through this activity. Dilasa conducted village-level awareness camps to educate the farmers about the benefits of SRI method of cultivation over the other methods of cultivation. The benefits were explained through IEC materials, experience-sharing by previous season SRI farmers, by setting up demonstration plots etc. Awareness camps were conducted at village levels and in small groups to increase the effectiveness of the programme.



Farmer Awareness Camp conducted in various locations



Distribution of Seeds

The different types of seed hybrids are used at different places and it is specific to the concerned place. According to the requirements we have acquired the questionnaire from many seed distributors so that we can have a better quotation price out of it and with a better price. So after getting

better price out of it we got the purchase order preparation and in turn we have purchased the seeds for different blocks in this way. The field staffs have taken a good initiative and they have distributed the seeds according to the requirement form filled by the farmers group at different cluster of villages.



Farmer Awareness Camp conducted in various locations



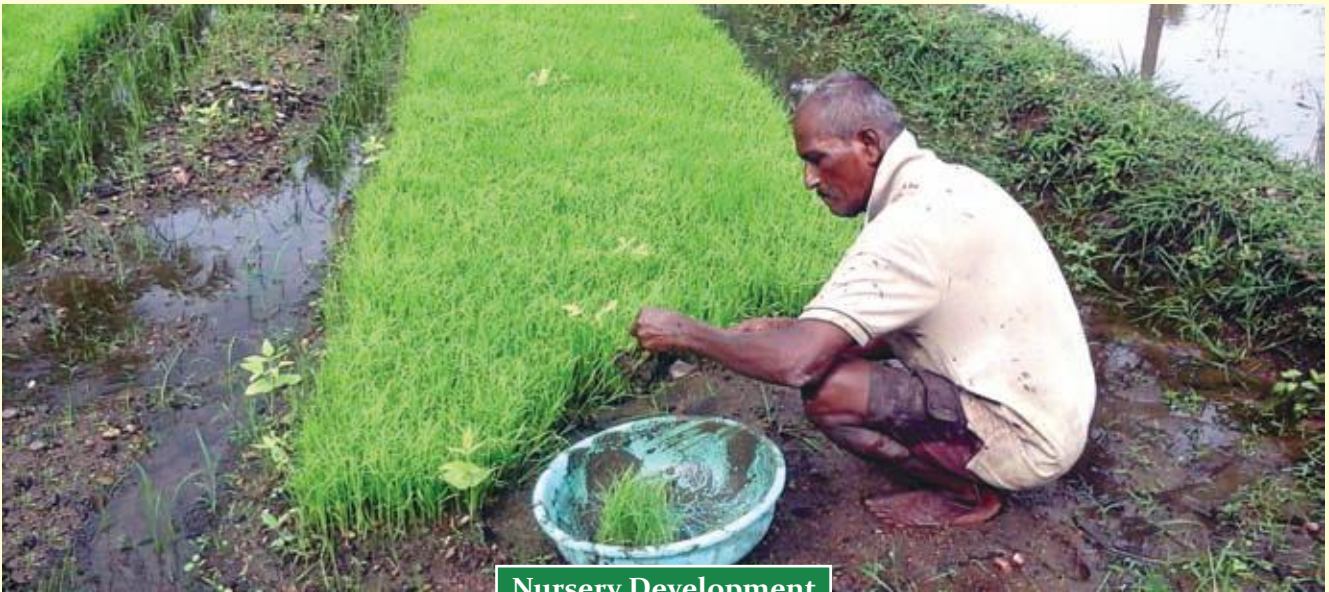
The seeds variety distributed to farmers are S911, SRIRAM GOLD, NPH-150, SAI-212, SHUBHANGI, KRANTI, MANISHA, BALWAN, 6444, SUVARNA,

ZINNI VAISHNAVI, SRIRAM, CHINTU SONAM, DRH DHAN, MINAKSHI, AMAN etc.

Nursery Development

The Nursery preparation using available inputs were made by the farmers with the help of our staff, they have guided them in every step of about nursery establishment. This is one of the first activities in the field which requires supervision by field staff as it is very crucial for ensuring the proper growth of plants

in SRI method. Normally mat nursery is recommended for SRI method of cultivation. The farmers also prepared field nursery. Some times it is easier than mat nursery and more cost effective. The nursery days vary from 7-12. Water management in nursery is also very crucial which is being ensured by frequent field supervision by the field staffs.



Nursery Development

Exposure visit

An exposure visits was conducted on 29th August 2018 & 18th March 2019 to Dodamarg block and Kanherimath, Kolhapur place where farmers were

cultivating paddy through SRI method of cultivation. Near about 400 farmers attended the exposure visit during both places.



Training on Rabbi Cultivation

During 20/10/2018 to 25/11/2018 trainings on rabbi paddy cultivation were conducted in villages of Malwan, Vengurla, Dodamarg, Kankawali, Sawantwadi, Kudal, blocks and Devgad. What precaution should be taken while applying SRI method of paddy cultivation was the main content of awareness programme. Integrated Pest & Nutrient Management was the information provided during the training.



Demonstration Plot & Transplanting

To spread the SRI technique among the small farmers actual demonstration was essential. The field staff of Dilasa established the demo plots in the fields so that farmers will get convinced about the benefits of SRI and they will change their traditional mind set of rice cultivation. These demo plots remained useful for the systematic implementation of SRI on large scale. Dilasa implemented 40 demonstrations on SRI technique in 8 blocks of Sindhudurg. With this demo plot farmers understood the difference between traditional cropping pattern and SRI techniques.

It is a very important step in Sri cultivation. Transplantation of seedlings on specific distance to increase the yield. It was done effectively by field staff. It was a very exciting experience for the farmers that with the help of very few plants they could cover their available land by spending very less amount.



Cono-weeder Distribution

For timely and smart weed management modern use of machine was introduced to the farmers. Conoweeder is the machine particularly suitable for weed management in paddy cultivation through SRI technique. Demonstration of cono weeder was done and distribution of cono weeders to farmers was also done. Separate attentions was given to woman beneficiaries for using cono weeder to reduce their burden of weeding activity.

Pest Management

Use of bio-pesticide as the part of Integrated Pest Management was introduced to the farmers. The farmers were made aware of quantity, time and spray technique of pesticides.

Monitoring Visit

During 18-19th January a two days monitoring visit was arranged in which Mr. Dada Sargar, Senior Manager, CSR, RBL, visited SRI plots and interacted with farmer beneficiaries of the project. Dr. Anagha Patil, President, Dilasa and Mrs. Pradnya Deshpande, Dilasa facilitated the monitoring visit coordinating with field staff.



8

Promoting Cultivation of Medicinal Plants CSR Initiative of RBL Bank

Introduction

Medicinal Plants are important in our lives as they are used as natural remedies for many diseases. Indian Ayurvedic medicine is world-famous and the demand for Ayurvedic medicine is increasing day by day. Earlier these were collected by people from the forests but later with the increase in demand that become insufficient. So the commercial cultivation of medicinal plants started. The produce is also getting high price nowadays as the demand is high. However our farmers are not much aware of the advantages of medicinal plant cultivation. Promoting medicinal plant cultivation is important in areas like Marathwada which is drought prone and the water availability is going to further reduce in the future. Currently farmers are mainly involved in cultivation of crops like Cotton and Sugarcane which are water-intensive crops and susceptible to

pests and diseases. So promotion of new crops suitable to these areas which require less input is important to ensure long-term sustainability of agriculture in this region. It is also perceived as an important climate change adaptation strategy suitable for this region.

Coverage

The Project is being implemented in the 4 blocks of Aurangabad District- Kannad, Soygaon, Gangapur & phulambri. The villages have been selected where the farmers are progressive and water availability is there even during the Rabi season.

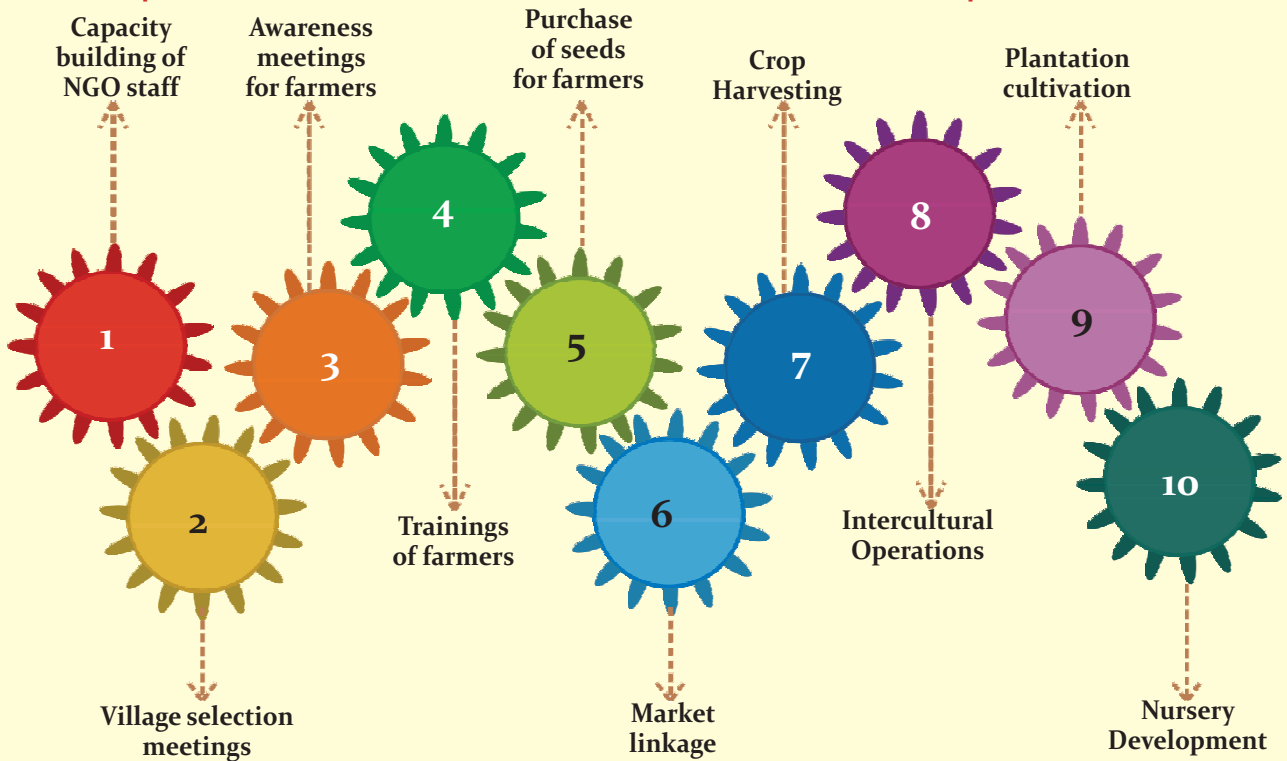
Coverage of farmers & area under SRI

Year 2018-2019	Kharif
Number of villagers	113
Number of farmers	1499
Area under SRI	260 ha.

Objectives

- To promote medicinal plantation among farmers specially small and marginal farmers and self help groups and to raise its importance
- Popularizing the use of various ayurvedic crops through specific prescriptions, social marketing and mass awareness
- Supporting traditional farmers through sharing of knowledge, networking, supply of superior quality inputs and linkage with farmers for supply of raw materials
- Establishing a formal linkage between the cultivators and bulk consumers
- To get regular and frequent income
- To get assured income so as to meet their family needs
- To create awareness among local communities on the urgent need of conservation of medicinal plants

Implementation of activities under Medicinal crop cultivation



Capacity building of the field staff

The staffs of Dilasa who were supposed to carry out medicinal plantation activity in the village were trained at a level so they can flourish well at the ground level. They were given training by Mr. Pondulkar, retired senior agriculture officer & Mrs. Pradnya Deshpande- project co-ordinator. The other members were also present in the training who were supporting to the programme.



Farmer Awareness Camps

Awareness creation among farmers is an important activity which is needed for success of any programme. Since the farmers are not used to cultivation of medicinal plants continuous persuasion is required to change the mindset of the people. This is done by conducting a series of



Village level Trainings

Village level trainings have been organized to give farmers an orientation about farming technique of the medicinal plant & various stages of cultivation. The meetings were conducted by field co-ordinators (staff). It was also explained to the farmers about how medicinal crop is cost effective & profit oriented. Crop specific cultivation (Sowing-harvest) information has been provided to the farmers during the training.

Planting Material & Input Distribution

This is one of the important activities Dilasa has undertaken under this project. Since medicinal plants are introduced in this area for the first time, the supply of planting material helped in creating a positive environment among the farmers regarding medicinal plant cultivation. We have selected various crops like Seeds of Shevga, Tulsi & Kavach

awareness camps in each stage of the project. The spread of medicinal plant cultivation among farmers was little challenging as the farmers were little hesitant to come forward for medicinal plant cultivation in the initial stages. Training and expert sessions were also conducted at village level, Dr. Anagha Patil & Mrs. Pradnya Deshpande conducted awareness sessions for farmers.



and distributed among farmers in the first stage. The varieties need to be cultivated were decided based on the interaction with farmers and experts in the field. Adaptability of the crops to the selected area, farmer's acceptance of variety, scope for marketing etc are considered while selecting the crops. The planting materials were distributed at different intervals as per demand. Along with the seed distribution training sessions were also conducted in order to explain the method of cultivation of each crop. The field level demonstrations were also made to educate farmers about cultivation of each crop. These activities helped to create a confidence among farmers regarding the cultivation practices. Many farmers who were not shown interest during the initial meeting came forward during this time and helped to spread the cultivation among many more farmers in these villages.



Seed Distribution to farmers



Demonstration Nursery

Nursery development is one of the important activities of the project where farmers have grown seedlings of coleus. Growing seedlings by the farmers helped in reducing production cost. A nursery has also been set up to provide farmers seedlings on time. Seeds of Shevga, Tulsi & Kavach were provided to the farmers, based on farmer's interest & suitability of field area. The field coordinator's regular visit to the field area provided all required guidance to the farmers. Various kinds

of medicinal plants were grown in the nurseries and also planting materials were distributed from this nursery as per farmer demand.



Exposure Visit

An exposure visit was conducted on 6/05/18 which was taken to Tingri village in Malegaon block. In the field of a progressive farmer, drumstick cultivation is done in huge quantity. He revealed

the journey of his success in which how he cultivated drumsticks, searched market and secured a sustainable livelihood. Around 200 farmers attended the exposure visit.



Nursery Development

Nursery development was done in different blocks in which seedlings were developed of different variety of medicinal plants. Shatavari, Drumsticks,



Ashwagandha and Tulsi seedling were developed during the month of July to September. The objective behind nursery development was to make available timely quality seedlings to the farmers.



Training on crop harvesting & market linkage

Block level trainings were organized during 15/12/2018 to 25/12/2018 for farmer beneficiaries to make them aware about suitable time of picking up

seeds, leaves and fruits of the medicinal crop cultivated. Farmers were also provided information about how to check online rates to sell their crop production. They were also given information about market places to approach for getting good price for their crop.



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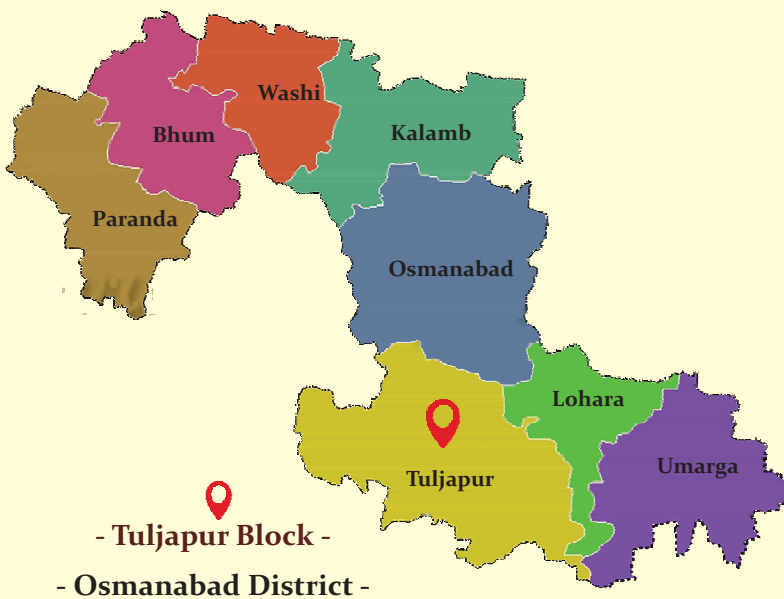
Gram Seva Project CSR Initiative of SBI Foundation

Introduction

The SBI gram Seva Programme is an community participation approach health, livelihood, skill development, digital connectivity and environment protection.

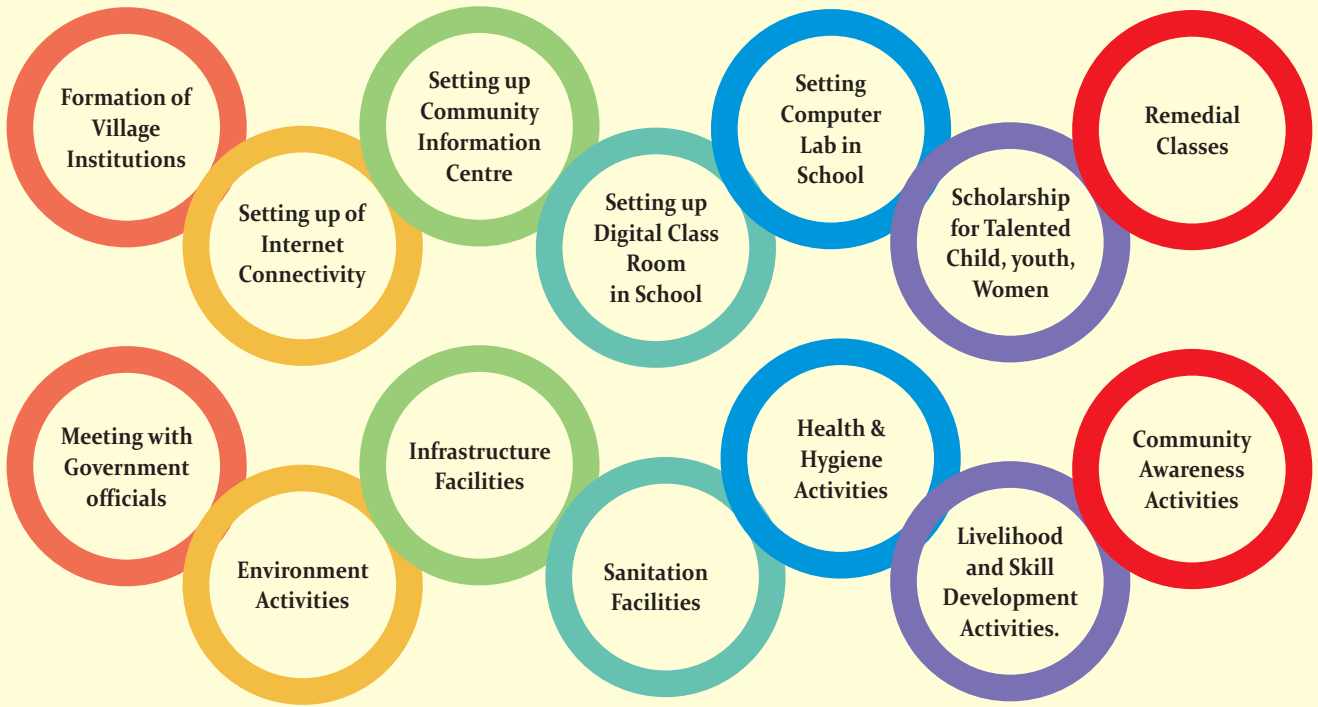
Though the programme is designed for three years the goal of the project is to demonstrate replicable sustainable development model which can be carry forward by the Gram Panchayat and villagers through the specially designed.

- Project Area -



Name of Gram Panchayat	Villages
Chincholi Tapse	Chincholi Tapse
Chincholi Tapse	Gadewadi
Chincholi Tapse	Lalwadi
Chincholi Tapse	Gadewadi Tanda
Ganjankheda	Ganjankheda
Ramtirth	Ramtirth
Ramtirth	Ramnagar
Yedola	Yedola
Yedola	Jakni Tanda
Yedola	Gairon Tanda

- Project interventions completed -



10

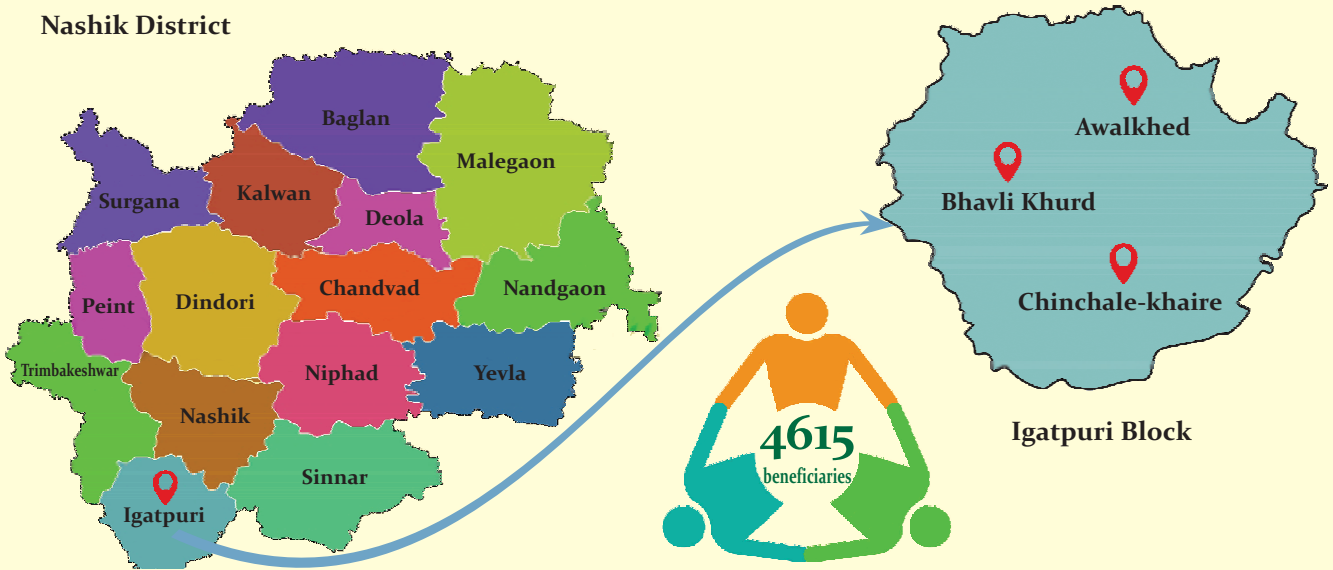
Adarsh Gram Project CSR Initiative of Mahindra & Mahindra

Background

Adarsh Gram project has been implemented with focusing mainly on four major thematic areas like sustainability, connectivity, technology and community involvement. This project is relevant because of the potential to utilize the available

resources for livelihood which is becoming cumbersome due to lack of awareness and proper interventions. The project aims at to bring overall improvement in quality of life with due care of natural resources.

- Project Location -



- Interventions -



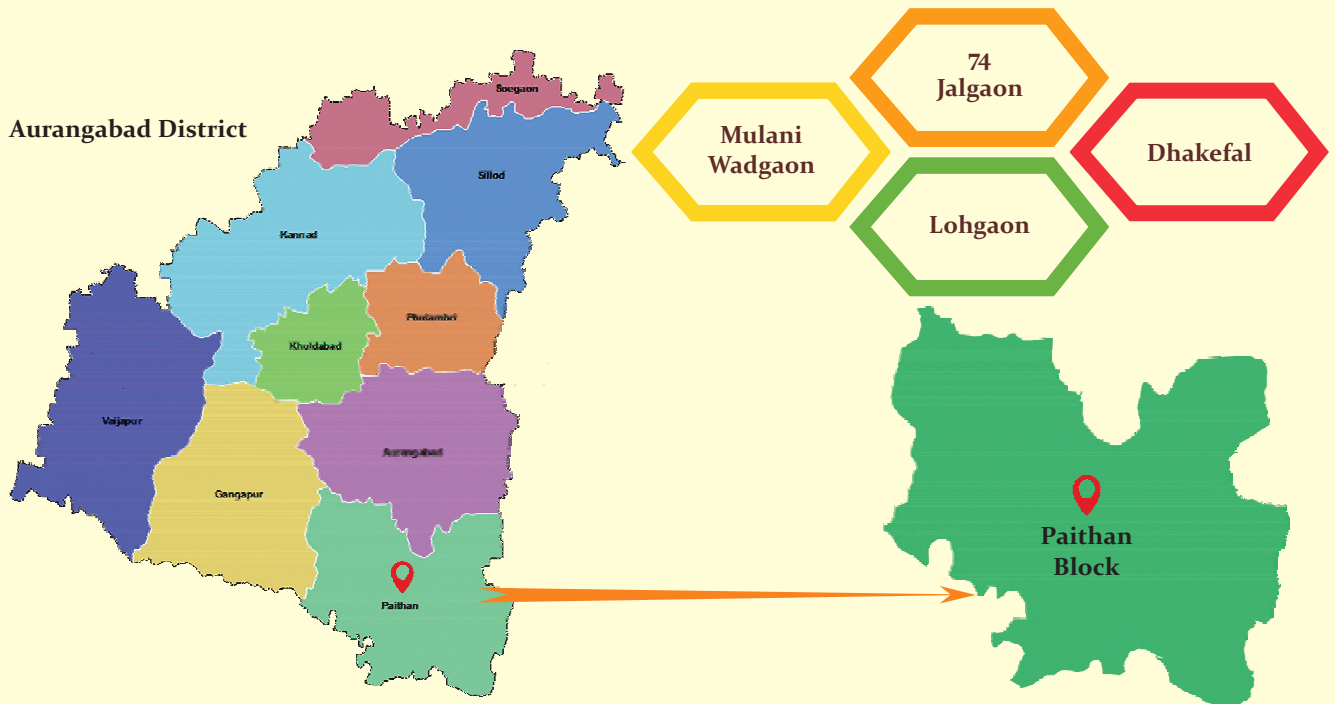
11

Community Engagement CSR Initiative of Syngenta

The project is being implemented in four villages of paithan block in Aurangabad district. Various CSR activities to be conducted in surrounding villages to

Aurangabad R&D site. The villages are : Mulani Wadgaon, 74 Jalgaon, Lohgaon, Dhakephal around R & D plant of syngenta plant.

- Location -



Need Assessment study of local villages to understand the village situation

The purpose behind the need appraisal is to recognize social, agricultural, economical, water and educational needs and to portray factors that ought to be tended to so as to improve the well being of individuals living standard in selected villages. To understand and evaluate the state, various methods were used by team to meet the reality. While studying villages many findings were found by Dilasa team. Data were identified through secondary data from the census, related data, population surveys, and input from others in the community with expertise on the issues of the population served. The data and descriptive

analyses used by Dilasa to better understand the needs of the community and to evaluate how the gaps are affecting their life. It should also assist Syngenta in communicating and collaborating with organizations that play a role in serving vulnerable class in the area.

Through the need assessment study it was found that villagers are facing lots of problem related to water and basic infrastructure. Villagers are not getting sufficient water for drinking and general use purpose through FGD it was found that villagers are not aware about the various government schemes due to this they are left out from that.

Drinking water support to schools & village through installation of water purification system (RO) in the school campus of 2 villages viz. Lohgaon & Dhakephal.



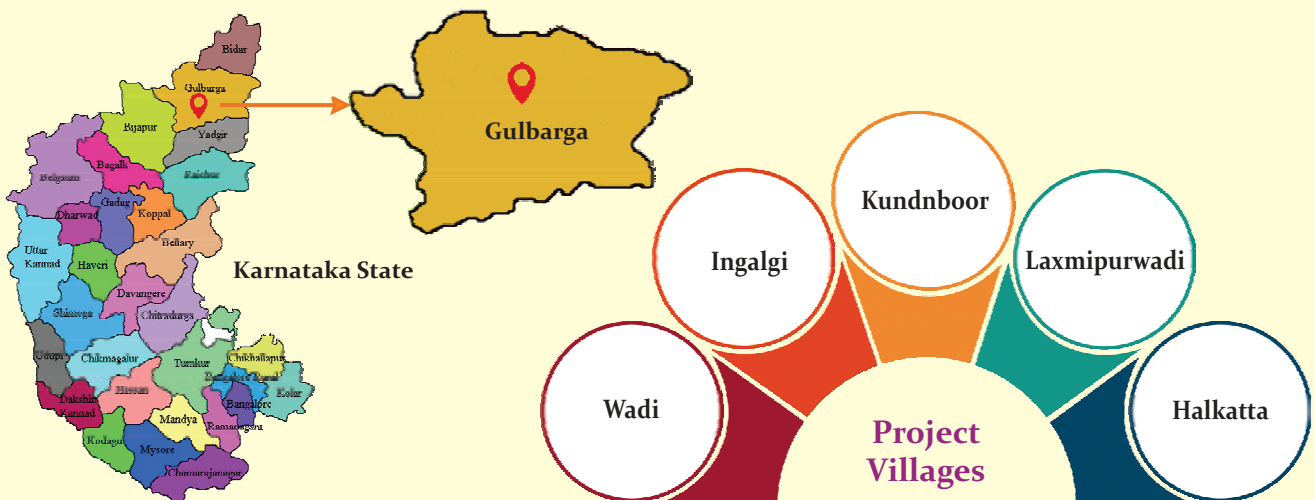
12

Sustainable Community Development Project CSR Initiative of ACC Ltd.

Background

Based on the past field experience and meeting with people in various villages in and around the Wadi Cement Plant, Dilasa has identified few activities which are feasible in a long run and complementary to the existing works done by ACC in those villages.

The activities proposed are in the sectors of drinking water, Livelihood, health & Education, etc. Dilasa is implementing integrated CSR interventions in five villages that are surrounding to ACC plant Wadi. The villages are Wadi, Ingalgi, Kundnboor, Laxmipurwadi & Halkatta.



Identified new SHGs

Conducted meetings for six new SHGs of Rawoor, Kundnoor and Halkatta villages provided information about Concept, Books Maintenance and also Federation. Also conducted meetings for SHG's to link with RO for income generating.

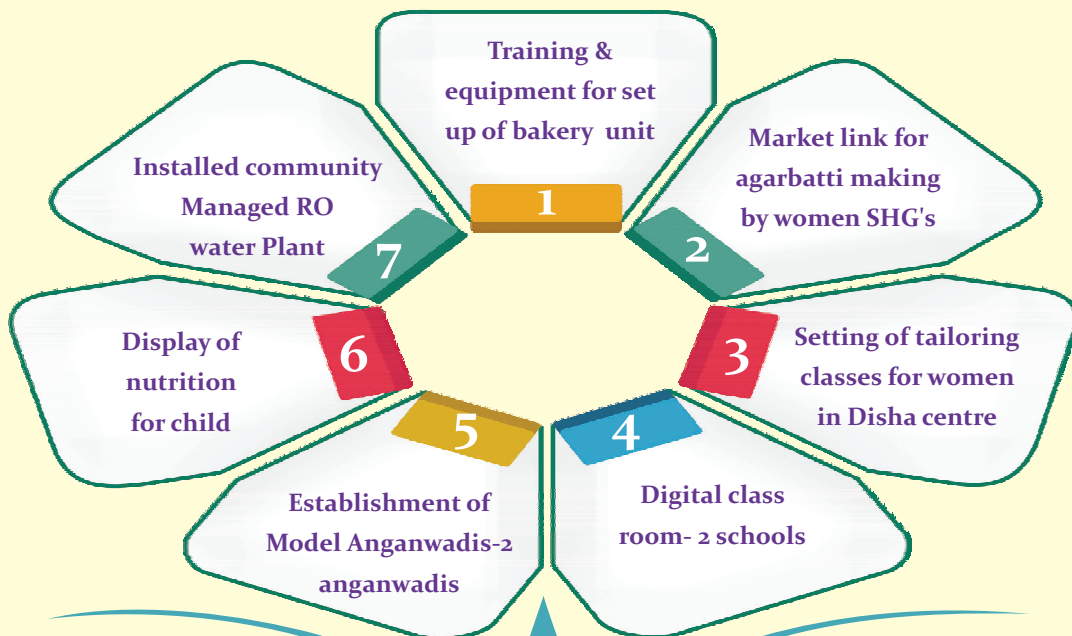
Establish Model Anganwadi Centres

Two Anganwadis have identified and NOC has been obtained from concerned authority. The activity is in progress and will be completed before 31st Dec.2018.

Establish Community Managed RO Water Plants

Locations has been identified for all four ROs in consultation with community and ACC team and NOC has been obtained from concerned authority. Shed has been constructed at 3 locations and bore well has been taken at 1 location as per requirement of locality and prerequisite for RO installation.

- INTERVENTIONS -



Community RO Water Plant



Bakery meeting with women



Digital Classroom



Display of nutrition for child



Tailoring classes for women



Agarbatti making by women



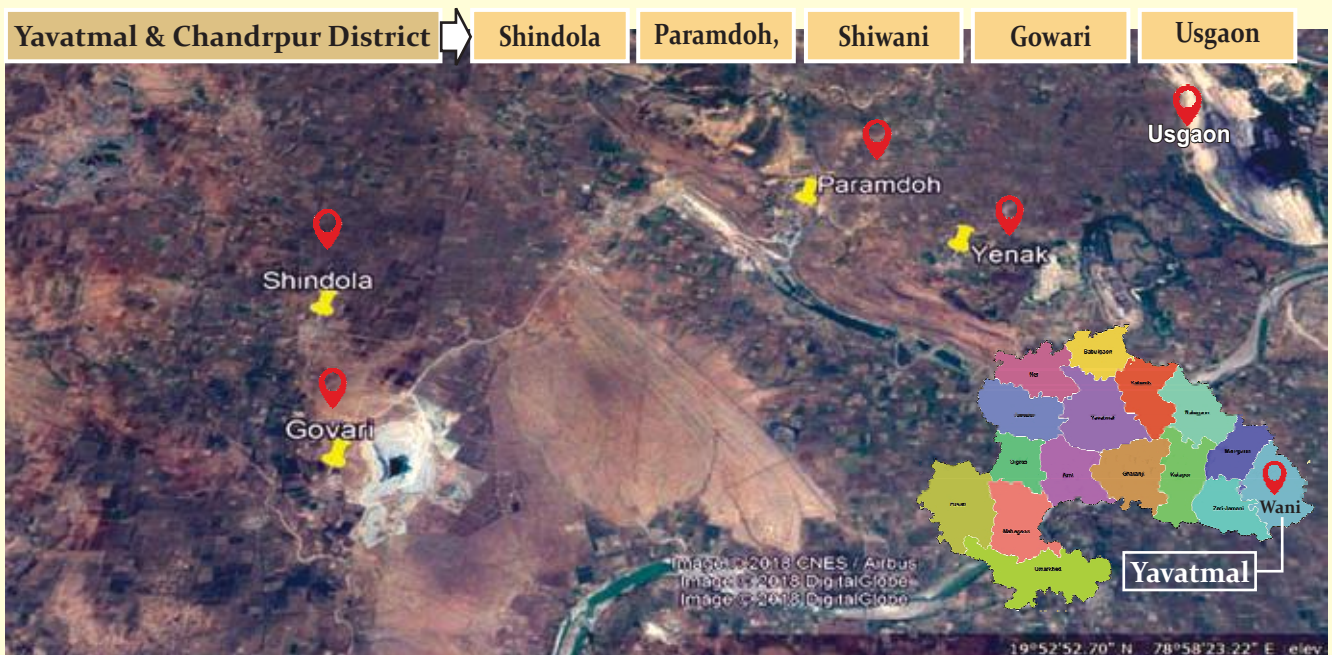
13

Water Conservation Project CSR Initiative of ACC Ltd.

Background

Dilasa Janvikas Pratishthan is associated with ACC Trust for implementation of the 'Water Conservation Project' in 5 villages viz. Shindola, Paramdoh, Shiwani, Gowari and Usgaon of Wani block of

Yavatmal district near Chanda plant of ACC Cement. During the reported period, Dilasa has implemented following activities in scientific and systematic manner with a team of development experts.



Base Line Survey

Prior to initiate any programme it is essential to develop an understanding of that particular area. Considering this necessity in view a rapid base line survey was undertaken by Dilasa team in all the four villages and prepared a survey report. The exercise helped the organization in need assessment and based on needs planning of programme in strategic

way. The major findings of the baseline survey are as follows:

- ♦ There is no practice of micro irrigation like drip or other water saving irrigation techniques in the villages.
- ♦ There are no water conservation measures adopted by the villagers.



Baseline Survey

- Interventions -

Cement Nalla Bund Structure



Series of Farm Pond Structures



Drip Irrigation System



Desiltation of Nalla



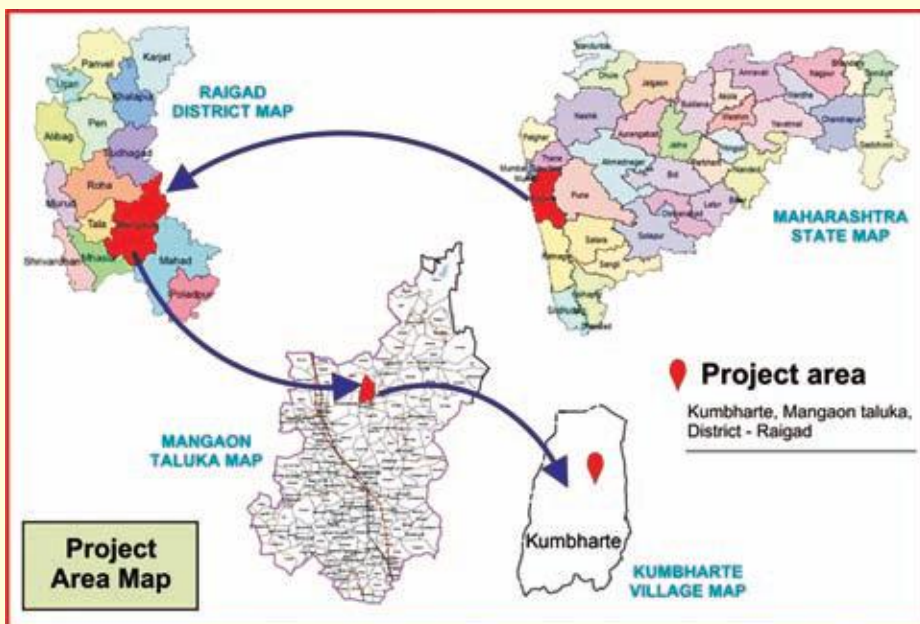
14

Desiltation and deepening of existing CNB structure to improve water storage CSR Initiative of Mahindra & Mahindra

Introduction

The area selected for the project implementation is Kumbharte village, Mangaon Block from Raigad district, Maharashtra. Total geographical area of

Kumbharte village is 512 hectare. Nizampur is the gram Panchayat for this village. The total population of the village is around 650 from 150 households as per the discussion within the village.



650

— POPULATION —

150

— HOUSEHOLDS —

Problem Findings

The existing Cement Nala Bund structure having huge capacity to hold and storage much water but massive quantity of silt has been deposited in the structure which made lower its water holding capacity. It results into less water availability to the wells and bore well in the territory.

Objectives

The overall goal is to enhance the water storage capacity through desilting of existing CNB structure. The specific objectives are as follows:-

1. To desilt the existing CNB structure in the proposed village
2. To improve the availability of water
3. To improve the water depth level in nearby wells

- Pre Implementation Site Observation Photos -



Interventions

Dilasa Janvikas Pratishthan is implementing the programme of Desiltation and deepening of existing CNB structure to improve water storage at Kumbharte, tq. Mangaon, Dist. Raigad with the help of M&M Ltd. as per the need of the desiltation & deepening at existing CNB site. Desiltation of Cement Nala Bund structure is very impactful

activity which involves minimum time but has great impact. This involves two main activities like i) Mark-out of silted area and ii) excavation of silt. The excavated silt will be lead lifted to another location. The activity has been done to increase the substantial increase in percolation of water. Apart from desilting, pitching work upto 50 metre on both side of the bank wall of CNB have been also completed.

Desilting of structure will increase the water storage capacity of structure and it will recharge nearby wells and increase the water availability within the village. Excavation in hard rock with control blasting methods in desilting works was completed

up to 50m length, 20 m width and 5 metre depth. Excavated silted material has lifted and transported up to 500-600 m away from location. All the activities have been completed under the guidance of technical team of Dilasa.



- Glimpses of Completed works -

An Iron made Display board has been installed at intervention site for creating awareness among the peoples about the project intervention, benefits of that project and to increase the awareness about project partners.



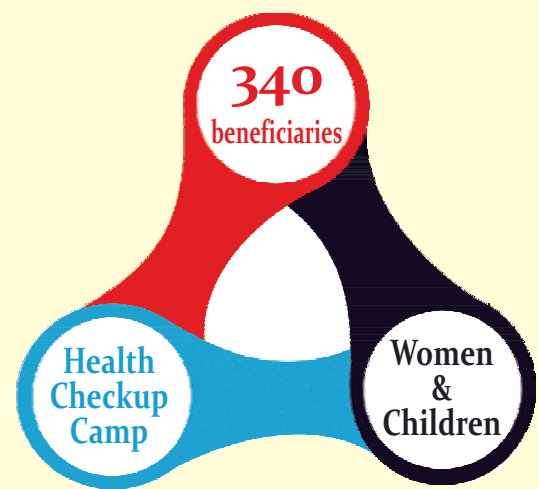
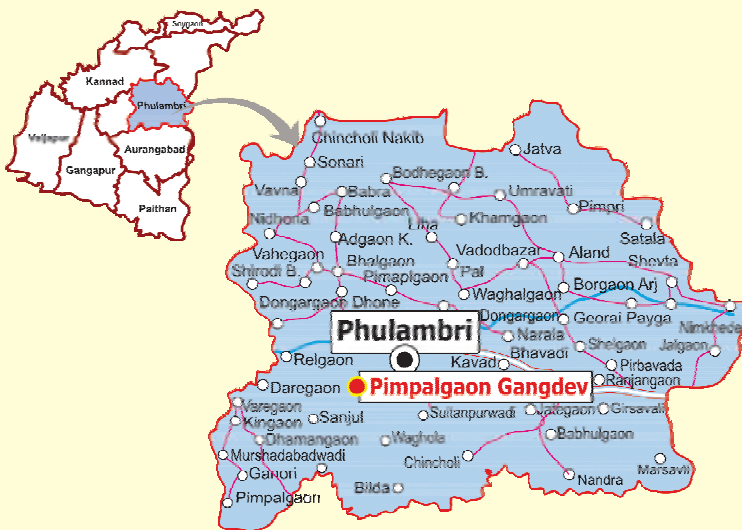
15

Health check up camp for school students and women CSR Initiative of Mahindra Finance

Introduction

School health checkup programs have traditionally included health, education, health services and healthful school living. The purpose of a school health program is to support the educational process through the maintenance and improvement

of the physical and mental health status of students, staff and village women. It places emphasis on prevention, case finding, early intervention and remediation of health problems with additional focus on health education, counseling and a healthful, safe school environment and village.



Project Implementation

Initially coordination has been done with Sarpanch and school teachers and explained them the purpose of event. Date, time and venue have been fixed during discussion with Sarpanch and school. Coordination with the doctors and blocking the date for the event has been done. Designing of banner for branding purpose and its approval from Mahindra, designing of prescription, arrangement of medicine, refreshments and many more necessary things have been done.

The event has inaugurated with the felicitation & plantation activity by Sarpanch, Deputy Sarpanch, teachers and doctors in school premises and after that the check up process has started which was as follows: registration and distribution of prescription for beneficiaries, then measuring of height and weight, diagnosis by physicians Dr Soniya Agarawal and Dr Amit Chourdiya, distribution of medicines & nutritious food kit and visit by Mahindra team have been done.

A team of 2 doctors consisting gynecologist and surgeon along with Dilasa team, got engaged in checkup of the students of Zilla Parishad Primary School and women of Pimpalgaon village. The activities physical examination, dental check-up etc has been done during diagnosis. Necessary medical advice and precautionary measures were given among beneficiaries; Total 340 number including women got benefit of this camp. Medicines have been provided to them as per their checkup reports on health condition. Tablets, tooth paste, syrup and nutritious tonic have been distributed among beneficiaries.

Mahindra CSR finance team has visited to analyze the activities happening during event. Mahindra CSR team which was around 18-20 person have visited the site and monitored the ongoing activities. Doctors had exchanged some words and explained them about the common disease they found among beneficiaries. Felicitation and group photos with beneficiaries have been done during the event.



16

Provision of School Infrastructure for better education for school going children-Phase-I

CSR Initiative of United Breweries Ltd.

Introduction

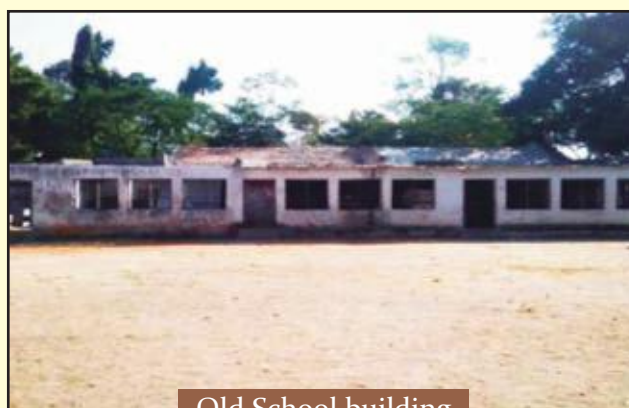
Dilasa is implementing the Project for 'Provision of school Infrastructure for better education environment for school going children in Phase-I in Mahadula Koradi of Nagpur district.

Dilasa is now working on the construction of the Sevanand School building and other infrastructure in Mahadula village. Bhoomi Poojan Ceremony was organized for the same at Sevanand Vidyalaya Premises in Mahadula Koradi of Nagpur district, Maharashtra. The event started with the felicitation of the dignitaries present, Mr. Chandrashekhar Bawankule, Hon. Ministry of Energy, New and Renewable Energy and Guardian Minister of Nagpur, Maharashtra. This was followed by the Bhoomi Poojan ceremony, which was done by Mrs. Jyoti Tai Bawankule.



Background

The original school building was constructed in the year 1929 and after that there is little improvement happened in the school building. The construction of the school is mainly done with limestone and soil mix and roof is either tiled or tin sheet. This led to the deterioration of the walls, floor and roof, which makes the school unfit for conducting classes.



Old School building

Progress of School Construction

Sr.No.	Work completed	Description
1	Excavation	Excavation was started after site clearance and was completed on 15th May 2018 for the area of 51.73 m x 45.506 m.
2	Extra excavation (6 feet deep)	Even after 6 feet deep excavation, no hardness was found in soil so engineer decided to excavate it further 6 feet to prepare artificial hardness. It was completed on 5th of June.
3	Preparation of Artificial Bed of Dabbar, 40 mm gitti & concreting (artificial hardening)	Because of water availability and no hardness was found up to 6-7 feet so artificial hardness / bed of plum concrete (Dabbar, 40 mm rock and concrete) was prepared which was completed in June
4	Foundation work and back filling work	Foundation work was started from 1st of June and back filling was completed up to foundation as well as ground level
5	Column Neck & Ground Beam	Back filling was completed up to foundation as well as ground level and Ground beam was completed
6	Concreting and column of ground level flooring	Concreting of ground floor was fully completed and Column of ground floor was finished
7	Shuttering & Ground Floor work	Shuttering (Centering) work of ground floor completed with Brick wall construction of ground floor started and completed. Simultaneously boys and girls hand wash and toilet construction works in progress.
8	Ground floor Slab	Working on slab with steel erection and concreting, detailed drawing and slab steel has been checked by structural Engineer of the organization. The slab over all rooms is completed, only the WC/handwash area slab will be filled after the dip of the thickness after 8 days of curing of main slab
9	Shuttering (first floor) and First floor Slab	Shuttering (Centering) work of first floor completed. Working on strengthen slab with steel bar is still going on and will completed

Sr.No.	Work completed	Description
10	First floor slab and Second floor slab	Half portion Slab construction of first floor is completed as well as on remaining half portion, Shuttering (Centering) work is completed and strengthening slab with steel is going on. Concrete \Slab construction of remaining half portion of first floor where the sunk for the provision of the toilets for boys/girls and hand wash area. Simultaneously Column work of strengthening with steel of second floor is going on. Shuttering will be completed in first week of March and concreting will be started.
11	Columns of 2nd floor, Plastering of ground floor rooms, Granite fitting for rooms windows of ground floor, Brick wall construction of first floor	Construction of Column work of second floor is completed with concrete filling and curing. Plaster of 3 rooms of ground floor has started and in progress. Granite fitting to all room windows of ground floor is completed as per specifications. Brick wall construction of first floor is going on.

Visualization at a glance



GOVERNING BODY

Sr. No.	Name of trustee	Designation
1	Anagha Vasant Patil	President
2	Vaishalee Janardhan Khadilkar	Vice President
3	Sanjeev Pandharinath Unhale	Secretary
4	Vandana Vinayak Gole	Joint Secretary
5	Vanita Vaibhav Vaidya	Treasurer
6	Sharmila Suresh Swami	Member
7	Parwaiz Nadeem Abdul Hafeez	Member
8	Sunanda Dilip Bhatlavande	Member
9	Seema Rajaram Mundle	Member
10	Vrushali Bhushan Vaidya	Member
11	Shivranjan Satish Pawar	Member


Balance Sheet Income & Expenditure


THE BOMBAY PUBLIC TRUST ACT 1950.
SCHEDULE IX (VIDE RULE 17(1))
NAME OF THE TRUST : - DILASA JANVIKAS PRATISHTHAN
REGISTRATION NO. :- F- 2458 (AURANGABAD)
BALANCE SHEET AS ON 31.03.2019

FUNDS & LIABILITIES	SCH.	Rs.	PROPERTY & ASSETS	SCH.	Rs.
TRUST FUND OR CORPUS FUND	A	9,319,961.00	FIXED ASSETS	D	38,898,017.00
SECURED LOANS	B	68,553,470.00	DEPOSITS AND INVESTMENTS	E	29,074,118.82
LIABILITIES, PROVISIONS & ADVANCES FOR EXPENSES	C	110,290,369.75	ADVANCES & OTHER RECEIVABLES	F	111,807,813.20
INCOME & EXPENDITURE A/C. Surplus as per Last B/s. Add : Surplus during the year		6,769,060.00 2,654,598.15	CASH AND BANK BALANCES	G	17,807,509.88
TOTAL		197,587,458.90	TOTAL		197,587,458.90


The above Balance Sheet to the Best of our belief contains a true Account of the Funds and Liabilities and Properties and Assets of the Trust

AS PER OUR REPORT EVEN DATED
For PRAS & CO.
Chartered Accountants
FRN No. 133606W


CA Saurabh R. Kulkarni
Partner
M.No. 139108



FOR DILASA JANVIKAS PRATISHTHAN


SECRETARY
PLACE :- AURANGABAD
DATE :- 30 / 10 / 2019

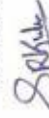
THE BOMBAY PUBLIC TRUST ACT 1950.
SCHEDULE IX (VIDE RULE 17(1))
NAME OF THE TRUST : - DILASA JANVIKAS PRATISHTHAN
REGISTRATION NO. :- F- 2458 (AURANGABAD)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	SCH.	Rs.	INCOME	SCH.	Rs.
TO ESTABLISHMENT EXPENSES	H	7,721,021.89	BY INCOME FROM OTHER SOURCES	K	32,470,569.56
TO EXPENDITURE ON THE OBJECT OF TRUST	I	116,960,415.52	BY BANK INTEREST	L	257,904.00
TO AUDIT FEES	J	283,200.00	BY GRANTS	M	93,210,071.00
TO DEPRECIATION	D	1,647,555.00	By GRANT IN AID	N	3,328,246.00
TO EXCESS OF INCOME OVER EXPENDITURE CARRIED TO BALANCE SHEET		2,654,598.15			
TOTAL		129,266,790.56	TOTAL		129,266,790.56

FOR DILASA JANVIKAS PRATISHTHAN



SECRETARY
PLACE :- AURANGABAD
DATE :- 30 / 10 / 2019

AS PER OUR REPORT EVEN DATED
For PRAS & CO.Chartered Accountants
FRN No. 133606W


CA Saurabh R. Kulkarni
Partner
M.No. 139108



Enriching Lives





Dilasa Janvikas Pratishthan

**B-3, Sudarshan Park, Vedant Nagar, Near MIDC Regional Office, Aurangabad -431005.
Email : dilasango@gmail.com, Website : www.dilasango.org**